

2024

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一、单位主要职能

22

9

3

3

三、预算单位构成

四、单位人员构成

2079

1779

4

2

639

1

2024

		99,446.11	100,849.73
		50,846.11	0.00
1.		50,820.67	0.00
2.		25.44	0.00
3.		0.00	0.00
		24,600.00	89,290.64
		24,000.00	155.00
1.		5,000.00	40.00
2.		0.00	5,815.00
3.		0.00	0.00
4.		0.00	2,550.49
5.		19,000.00	0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			2,973.16
			0.00

			0.00
			0.00
			0.00
			25.44
			0.00
			0.00
			0.00
			0.00
	21,903.62		20,500.00
	121,349.73		121,349.73

2024

	1=2+14	2=3+7+8	3=4+5+6	4	5	6	7	8=9+10 +11+12 +13	9	10	11	12	13	14=15+ 19+20	15=16+ 17+18	16	17	18	19	20	
	121,349.73	99,446.11	50,846.11	50,820.67	25.44	0.00	24,600.00	24,000.00	5,000.00	0.00	0.00	0.00	19,000.00	21,903.62	1,403.62	1,403.62	0.00	0.00	4,000.00	16,500.00	
410	121,349.73	99,446.11	50,846.11	50,820.67	25.44	0.00	24,600.00	24,000.00	5,000.00	0.00	0.00	0.00	19,000.00	21,903.62	1,403.62	1,403.62	0.00	0.00	4,000.00	16,500.00	
410010	121,349.73	99,446.11	50,846.11	50,820.67	25.44	0.00	24,600.00	24,000.00	5,000.00	0.00	0.00	0.00	19,000.00	21,903.62	1,403.62	1,403.62	0.00	0.00	4,000.00	16,500.00	

2024

		1=2+20	2=3+4 =5+8+11 +14+17	3=6+9 +12+15+18	4=7+10 +13+16+19	5=6+7	6	7	8= 9+10	9	10	11= 12+13	12	13	14= 15+16	15	16	17= 18+19	18	19	20		
		121,349.73	100,849.73	39,722.47	61,127.26	52,224.29	31,722.47	20,501.82	25.44	0.00	25.44	0.00	0.00	0.00	24,600.00	6,000.00	18,600.00	24,000.00	2,000.00	22,000.00	20,500.00		
205		89,290.64	89,290.64	28,383.82	60,906.82	40,990.64	20,683.82	20,306.82	0.00	0.00	0.00	0.00	0.00	0.00	24,300.00	5,700.00	18,600.00	24,000.00	2,000.00	22,000.00	0.00		
20502		89,290.64	89,290.64	28,383.82	60,906.82	40,990.64	20,683.82	20,306.82	0.00	0.00	0.00	0.00	0.00	0.00	24,300.00	5,700.00	18,600.00	24,000.00	2,000.00	22,000.00	0.00		
2050202		3.69	3.69	0.00	3.69	3.69	0.00	3.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2050205		89,286.95	89,286.95	28,383.82	60,903.13	40,986.95	20,683.82	20,303.13	0.00	0.00	0.00	0.00	0.00	0.00	24,300.00	5,700.00	18,600.00	24,000.00	2,000.00	22,000.00	0.00		
206		155.00	155.00	0.00	155.00	155.00	0.00	155.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
20606		55.00	55.00	0.00	55.00	55.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2060602		55.00	55.00	0.00	55.00	55.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
20699		100.00	100.00	0.00	100.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2069999		100.00	100.00	0.00	100.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
207		40.00	40.00	0.00	40.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
20701		40.00	40.00	0.00	40.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2070111		40.00	40.00	0.00	40.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
208		5,815.00	5,815.00	5,815.00	0.00	5,515.00	5,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00	0.00	0.00	0.00		

20805		5,665.00	5,665.00	5,665.00	0.00	5,365.00	5,365.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00	0.00	0.00	
2080502		2,465.00	2,465.00	2,465.00	0.00	2,165.00	2,165.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00	0.00	0.00	
2080505		2,700.00	2,700.00	2,700.00	0.00	2,700.00	2,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2080506		500.00	500.00	500.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
20808		150.00	150.00	150.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2080801		150.00	150.00	150.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
210		2,550.49	2,550.49	2,550.49	0.00	2,550.49	2,550.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
21011		2,550.49	2,550.49	2,550.49	0.00	2,550.49	2,550.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2101102		1,457.42	1,457.42	1,457.42	0.00	1,457.42	1,457.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2101103		1,093.07	1,093.07	1,093.07	0.00	1,093.07	1,093.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
221		2,973.16	2,973.16	2,973.16	0.00	2,973.16	2,973.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
22102		2,973.16	2,973.16	2,973.16	0.00	2,973.16	2,973.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2210201		2,973.16	2,973.16	2,973.16	0.00	2,973.16	2,973.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
229		25.44	25.44	0.00	25.44	0.00	0.00	0.00	25.44	0.00	25.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
22960		25.44	25.44	0.00	25.44	0.00	0.00	0.00	25.44	0.00	25.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2296003		25.44	25.44	0.00	25.44	0.00	0.00	0.00	25.44	0.00	25.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

2024

		50,846.11	52,249.73
		50,820.67	0.00
		25.44	0.00
		0.00	0.00
			0.00
			40,990.64
			155.00
			40.00
			5,515.00
			0.00
			2,550.49
			0.00
			0.00
			0.00
			0.00
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			0.00
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			0.00
			0.00
			2,973.16
			0.00
			0.00
			0.00

			0.00
			25.44
			0.00
			0.00
			0.00
	1,403.62		
	52,249.73		52,249.73

2024

		1=2+3	2	3=4+5	4	5
		52,224.29	31,722.47	20,501.82	13,336.98	7,164.83
205		40,990.64	20,683.82	20,306.82	13,181.98	7,124.83
20502		40,990.64	20,683.82	20,306.82	13,181.98	7,124.83
2050202		3.69	0.00	3.69	3.69	0.00
2050205		40,986.95	20,683.82	20,303.13	13,178.29	7,124.83
206		155.00	0.00	155.00	155.00	0.00
20606		55.00	0.00	55.00	55.00	0.00
2060602		55.00	0.00	55.00	55.00	0.00
20699		100.00	0.00	100.00	100.00	0.00
2069999		100.00	0.00	100.00	100.00	0.00
207		40.00	0.00	40.00	0.00	40.00
20701		40.00	0.00	40.00	0.00	40.00
2070111		40.00	0.00	40.00	0.00	40.00
208		5,515.00	5,515.00	0.00	0.00	0.00
20805		5,365.00	5,365.00	0.00	0.00	0.00
2080502		2,165.00	2,165.00	0.00	0.00	0.00
2080505		2,700.00	2,700.00	0.00	0.00	0.00
2080506		500.00	500.00	0.00	0.00	0.00
20808		150.00	150.00	0.00	0.00	0.00
2080801		150.00	150.00	0.00	0.00	0.00

		1=2+3	2	3=4+5	4	5
210		2,550.49	2,550.49	0.00	0.00	0.00
21011		2,550.49	2,550.49	0.00	0.00	0.00
2101102		1,457.42	1,457.42	0.00	0.00	0.00
2101103		1,093.07	1,093.07	0.00	0.00	0.00
221		2,973.16	2,973.16	0.00	0.00	0.00
22102		2,973.16	2,973.16	0.00	0.00	0.00
2210201		2,973.16	2,973.16	0.00	0.00	0.00

2024

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[511]	[307]	0.00
[51101]	[30701]	0.00

2024

		1=2+3	2	3=4+5	4	5
		25.44	0.00	25.44	25.44	0.00
229		25.44	0.00	25.44	25.44	0.00
22960		25.44	0.00	25.44	25.44	0.00
2296003		25.44	0.00	25.44	25.44	0.00

8

2024

		1=2+3	2	3=4+5	4	5
		0.00	0.00	0.00	0.00	0.00

1.
2

2024 " "

	2023 " "				2024 " "				2024 2023				2024 2023			
	1=2+3+4	2	3	4	5=6+7+8	6	7	8	9=10+11+12	10=6-2	11=7-3	12=8-4	13=9/1	14=10/2	15=11/3	16=12/4
	15.00	15.00	0.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	-	-
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-
	10.00	10.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	-	-
	5.00	5.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	-	-
1	5.00	5.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	-	-
2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-

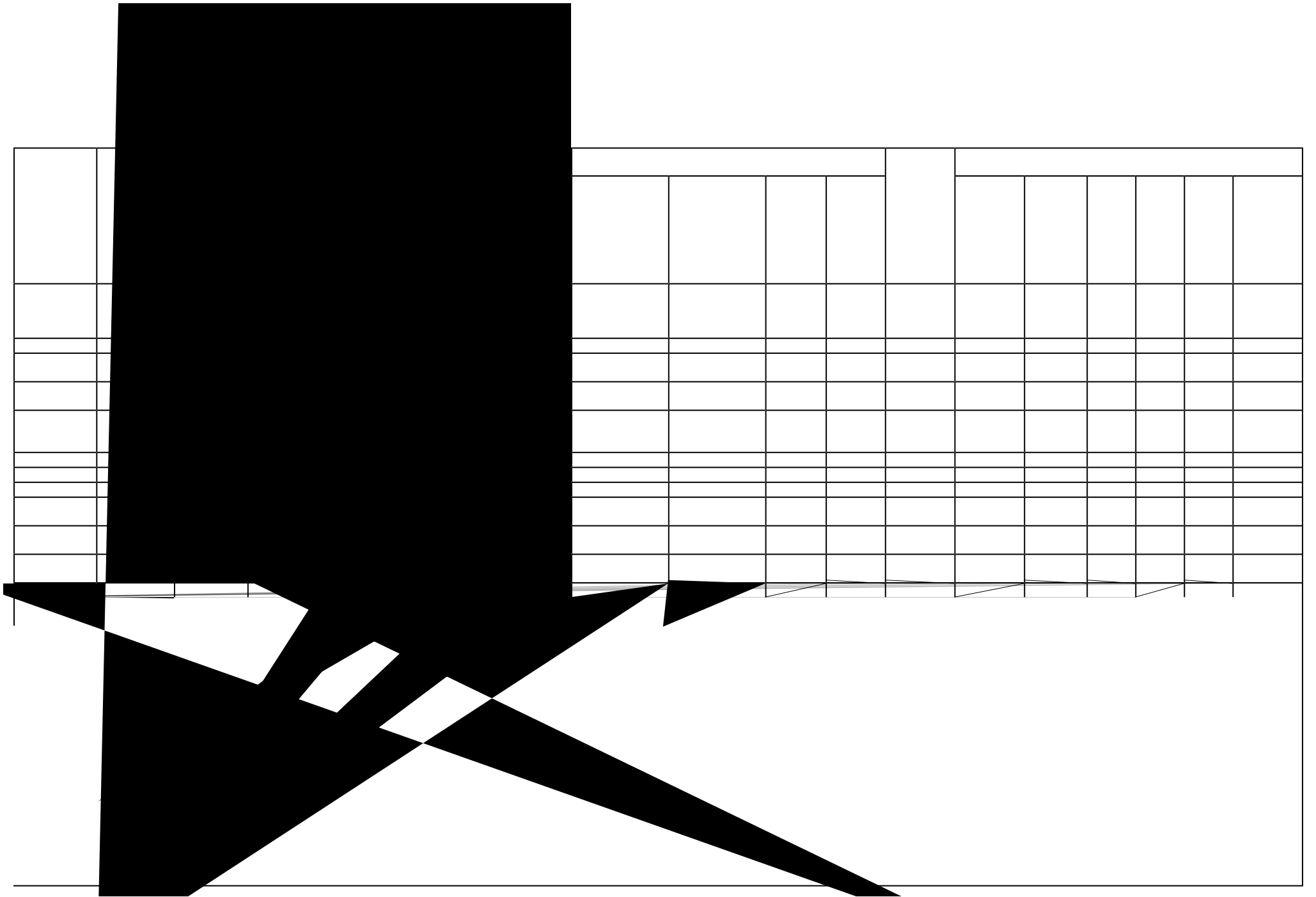
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2

2024

					1=2+6+7	2=3+4+5	3	4	5		6	7=8+9+10+11+12	8	9	10	11
					39,722.47	31,722.47	31,722.47	0.00	0.00	6,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
410					39,722.47	31,722.47	31,722.47	0.00	0.00	6,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
410010					39,722.47	31,722.47	31,722.47	0.00	0.00	6,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
					36,523.65	28,523.65	28,523.65	0.00	0.00	6,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
	2050205		30101		14,500.00	10,500.00	10,500.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			30102		3,300.00	3,300.00	3,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			30107		6,604.00	3,304.00	3,304.00	0.00	0.00	1,700.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
			30112		155.00	155.00	155.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			30199		500.00	200.00	200.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00
			30304		100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00
			30305		26.00	26.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2080502		30301		65.00	65.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			30302		2,400.00	2,100.00	2,100.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00
	2080505		30108		2,700.00	2,700.00	2,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2080506		30109		500.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2080801		30304		150.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2101102		30110		1,457.42	1,457.42	1,457.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2101103		30111		1,093.07	1,093.07	1,093.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210201		30113		2,973.16	2,973.16	2,973.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					3,198.82	3,198.82	3,198.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2050205		30215		100.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			30216		100.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			30217		10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			30228		164.45	164.45	164.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

						1=2+6+7	2=3+4+5	3	4	5	6	7=8+9+ 10+11+12	8	9	10	11	12
			30231			5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			30299			2,769.37	2,769.37	2,769.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			31099			50.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



						1=2+6+7	2=3+4+5	3	4	5	6	7=8+9+10+11+12	8	9	10	11	12
		2050205	30216			0.69	0.69	0.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			30299			8.57	8.57	8.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			31002			3.60	3.60	3.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						3.69	3.69	3.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2050202	30299			3.19	3.19	3.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			31002			0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						15.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2050205	30215			2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			30216			2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			30226			8.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			30299			3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						40.00	40.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2070111	30226			9.76	9.76	9.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			30299			30.24	30.24	30.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						593.92	593.92	593.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2050205	30399			593.92	593.92	593.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						322.20	322.20	322.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2050205	30399			322.20	322.20	322.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						2,218.28	2,218.28	2,218.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2050205	30308			2,218.28	2,218.28	2,218.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						1,394.77	1,394.77	1,394.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2050205	30308			1,394.77	1,394.77	1,394.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

						1=2+6+7	2=3+4+5	3	4	5	6	7=8+9+10+11+12	8	9	10	11	12
						30.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2050205		30215		1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				30216		2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				30299		14.00	14.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				30308		3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				31002		10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						48.00	48.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2060602		30215		1.82	1.82	1.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				30216		0.74	0.74	0.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				30226		15.04	15.04	15.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				30299		30.40	30.40	30.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						65.00	65.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2050205		30215		7.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				30216		20.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				30227		20.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				30299		18.00	18.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						6.30	6.30	6.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2050205		30201		0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				30227		2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				31099		3.80	3.80	3.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						52.60	52.60	52.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2050205		30299		1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				30308		51.60	51.60	51.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						20.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2050205		30202		4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

						1=2+6+7	2=3+4+5	3	4	5	6	7=8+9+10+11+12	8	9	10	11	12
			30226			8.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			30299			8.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						15.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2050205	30226			8.04	8.04	8.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			30299			6.96	6.96	6.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						51.00	51.00	51.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2050205	30215			19.73	19.73	19.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			30299			25.83	25.83	25.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			31099			5.44	5.44	5.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						600.00	600.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2050205	30213	()		450.00	450.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			30299			150.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						6.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2050205	30226			6.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						150.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2050205	30202			10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			30213	()		40.00	40.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			30299			100.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						5,500.00	0.00	0.00	0.00	0.00	500.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
		2050205	30107			1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
			30203			300.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00	0.00	0.00
			30215			40.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
			30216			60.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
			30218			400.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00	0.00	0.00
			30227			900.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00	0.00	0.00	0.00
			30299			2,100.00	0.00	0.00	0.00	0.00	400.00	1,700.00	1,700.00	0.00	0.00	0.00	0.00
			31003			200.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00
						10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2050205	30211			1.60	1.60	1.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			30215			1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			30218			3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

						1=2+6+7	2=3+4+5	3	4	5	6	7=8+9+ 10+11+12	8	9	10	11	12
				30226		4.40	4.40	4.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						50.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2050205		30299		50.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						20.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2296003		30211		3.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				30226		8.00	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				30299		9.00	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						5.44	5.44	0.00	5.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2296003		30226		5.44	5.44	0.00	5.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						300.00	300.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2050205		30215		10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				30216		30.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				30227		30.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				30299		173.00	173.00	173.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				30308		15.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				31003		42.00	42.00	42.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						9,072.34	9,072.34	9,072.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2050205		30107		4,000.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				30215		63.00	63.00	63.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				30216		88.90	88.90	88.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				30299		3,596.07	3,596.07	3,596.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				31099		1,324.37	1,324.37	1,324.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
		2050205		30213	()	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
						39.00	39.00	39.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

						1=2+6+7	2=3+4+5	3	4	5	6	7=8+9+ 10+11+12	8	9	10	11	12
				30399		500.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				31099		1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						25.16	25.16	25.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2050205		31099		25.16	25.16	25.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	—					7.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2060602		30215		0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				30216		0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				30299		6.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2050205		30215		1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				30216		1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				30226		1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				30299		6.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				30308		1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

2024

	1=2+3+4	2	3	4
	19, 413. 10	5, 928. 10	5, 400. 00	8, 085. 00
410	19, 413. 10	5, 928. 10	5, 400. 00	8, 085. 00
410010	19, 413. 10	5, 928. 10	5, 400. 00	8, 085. 00

2024

		1=2+3+4	2	3	4
		0.00	0.00	0.00	0.00

1.
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2024

1	2	3	4	5	6	7	8	9	10	11	12
410010		520000218ACVBOCXGDV1S		1 2 3 6			.0		30		
									18		
									100	%	
							SD		2		
									100	%	
									100	%	
									6		
									10	%	
									80	%	
		52000021C4D9589064B50		1 2 3					6		
									200		
									10		
									55		
									3		
									100	%	

1	2	3	4	5	6	7	8	9	10	11	12
									200		
									85	%	
		52000021C4D9589066140					.0		5		
									1		
									100	%	
							" "				
									85	%	
		52000021C4D9589066300		" " " 2021					21		
			1								
				2							
					3						
									29		
									1		
									100	%	
									100	%	

1	2	3	4	5	6	7	8	9	10	11	12
									80	%	
		52000021C4D9589066A7C		1	2				1		
									6		
									4		
									2		
									70	%	
									1		
									100	%	
									85	%	
		52000021C4D958906D24C		1	2				8000		
									100	%	
									100	%	
									100	%	

1	2	3	4	5	6	7	8	9	10	11	12
		52000021C4D9589072A3C	"	2022 2					100		
			1	3					2		
			"	4 2					3		
							" "		200		
							" "		10	%	
									1		
									100	%	
									200		
									85	%	
		52000021N0D38SDPMBU05	1	2					12000		
			3						18000		
									2		
									100	%	

1	2	3	4	5	6	7	8	9	10	11	12
									90	%	
		52000021CT8TMY32FGA0X		1					8000		
									100	%	
									100	%	
									85	%	
		52000021XST73X17BY9VR		2					200		
									6		
									55		
									10		
									3		
									100	%	
									200		
									85	%	
		52000022PC0N2NB10259R							42		
				2							
									5		
									100	%	
									100	%	

1	2	3	4	5	6	7	8	9	10	11	12
									95	%	
		52000022PC0N2NB102610		" " " 2030'					200		
									200		
									98	%	
									100	%	
									98	%	
									98	%	
		52000023PC01077100220	1.	3 2					1		
									1		
									100	/	
									90	%	
									100	%	
									80	%	

1	2	3	4	5	6	7	8	9	10	11	12
		52000023P00107710025T		2024 " " ' 1 2 3 " "					10		
							" "		6		
							CSSCI		3		
									1		
									10		
									5		
									4		
									100	%	
									90	%	
		52000023P00122210006M		1 2					18000		
									3		
									100	%	
									85	%	
		52000023P00122210010U		1 2					18000		

1	2	3	4	5	6	7	8	9	10	11	12
									3		
									100	%	
									85	%	
		52000023P00122210015X		1		2			18000		
									3		
									100	%	
									85	%	
		52000023P00130810001Y		2021 91 74	2023-2025 1000	2021 2022 [2021] 66 1			69		
									100	%	
									100	%	
									100	%	
									100	%	
									85	%	
		52000023P00211910004R		1		2			5		
									2		
									100	%	
									100	%	

1	2	3	4	5	6	7	8	9	10	11	12
									90	%	
		52000023P008CJ 210123Y		1	2				18000		
									3		
									100	%	
									85	%	
		52000023P008CJ 210126R		1	2				18000		
									3		
									100	%	
									85	%	
		52000023P008CJ 210128I		1	2				18000		
									3		
									100	%	
									85	%	
		52000023P00906D10055X		1	2				30		
									3		
									100	%	
									85	%	
		52000023P00906D10062Y		1	2				18000		

1	2	3	4	5	6	7	8	9	10	11	12
									3		
									100	%	
									85	%	
		52000023P00906D10063J		1		2			18000		
									100	%	
									3		
									100	%	
									85	%	
		52000023P00BNJ 610107H				334			334		
									100	%	
									100	%	
									100	%	
							60				[2013] 6
						15	50%		15	60%	50%
						50%	5		50%	5	60%
											40%
									85	%	
		52000023P00BNJ 610109C				628			628		

1	2	3	4	5	6	7	8	9	10	11	12
									100	%	
									100	%	
									100	%	
									5000 / / 800	1200 500 /	
									85	%	
		52000023P00NFB210104K							18000		
									17		
									4		
									100	%	
									85	%	
		52000024P00062610026Y	—	1	2	2			2		
									2		

1	2	3	4	5	6	7	8	9	10	11	12
									1		
									1		
									100	%	
									70	%	
		52000024P001222100425		1		2			18000		
									100	%	
									3		
									100	%	
									85	%	
		52000024P0026LN10010F		20					20		
									95	%	
									30		
									100	%	
									90	%	
		52000024P00LPOJ10087N		"		"			5		
				2		1					
									2		

1	2	3	4	5	6	7	8	9	10	11	12
									100	%	
									90	%	
		52000024POOLPOJ10088A							10000		
									100	%	
									95	%	
		52000024POOLPOJ10089A		6					180		
				6					20		
									10		
									20		
									3		
									4		
									90	%	

1	2	3	4	5	6	7	8	9	10	11	12
									2		
									90	%	
									100	%	
									85	%	
		52000024POOLPOJ100909		" "					42		
				" "							
				2024					5		
									100	%	
									95	%	
		52000024POOLPOJ100920		1 12 1					12		
									1		
									1		
									90	%	
									100	%	

1	2	3	4	5	6	7	8	9	10	11	12
									90	%	

2024	121,349.73	
99,446.11	21,903.62	
50,846.11		24,600.00
	24,000.00	

2024	121,349.73	
100,849.73		20,500.00
	89,290.64	155.00
	40.00	

5,815.00	2,550.49	
2,973.16	25.44	

2024	2023	32,596.73
36.73%	2024	21903.62
2024	2024	2023
	2024	2023
32,596.73	2024	2023
32,596.73	36.73%	2024
21903.62	2024	2024
2023	2024	
2023	32,596.73	

2024				52, 249. 73	
	50, 846. 11			1, 403. 62	
			50, 820. 67		
25. 44				0. 00	
2024				52, 249. 73	
	40, 990. 64			155. 00	
	40. 00			5, 515. 00	
	2, 550. 49			2, 973. 16	
25. 44					
	2024			52, 249. 73	
2023	1, 696. 73		3. 36%		2024
2024					
	"	"			
2024			" "	15. 00	
	"	"		15. 00	
" "	0. 00			" "	
0. 00					
2024			0. 00	2023	
				0. 00	2023
				0. 00	2023
					0. 00
2023					

2024	10.00	2023	
	10.00	2023	
	0.00	2023	
		0.00	2023
2024	5.00	2023	
		5.00	2023
		0.00	2023
			0.00
2023			
2024	0.00	2023	
		0.00	2023
		0.00	2023
		0.00	2023
2024		39,722.47	
36,523.65		3,198.82	
14,500.00		3,300.00	6,604.00
		2,700.00	
500.00		1,457.42	
	1,093.07		155.00
	2,973.16		500.00

65.00	2,400.00	250.00	
26.00		100.00	100.00
	10.00	164.45	
5.00		2,769.37	
50.00			

2024		61,127.26	
	20,501.82		25.44
		0.00	
	18,600.00		22,000.00

2024		500	11
		9072.34	
	4854.69		
	2218.28		1394.77

	600		593.92
	19000	15100	
5500	1000		
20	2	15,100.00	
	24.70%	19,000.00	
	31.08%		

2024	19,413.10		
5,928.10		5,400.00	
8,085.00	2024		2023
6,437.50	24.90%		2024

2024		54
	100,849.73	

2024			3,198.82	
	100.00	100.00		10.00
	164.45		5.00	
	2,769.37		50.00	2024
		2023		556.28
21.05%				

	2023	12	31		343,954.64
				845,817.08	30
100		6		2024	5900

2024			38	—
	7.00		0.01%	2023

	19,000.00	31.08%
20.00	0.03%	2024
		5.44
0.01%		
		52.60
0.09%		
50.00	0.08%	
		600.00
0.98%		
	12.86	0.02%
		3.69
0.01%		
		4,854.69
7.94%		
		25.16
0.04%		
		6.00

0.01%

90.00

0.15%

39.00

0.06%

309.00

0.51%

2022

10.00

0.02%

5

9,072.34

14.84%

300.00

0.49%

5,500.00

9%

15.00

0.02%

2024

150.00

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3.63%

1,394.77

2.28%

30.00

0.05%

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